



GRENVILLE BAKER  
BOYS & GIRLS CLUB



# The Place Where Kids Can Shine!

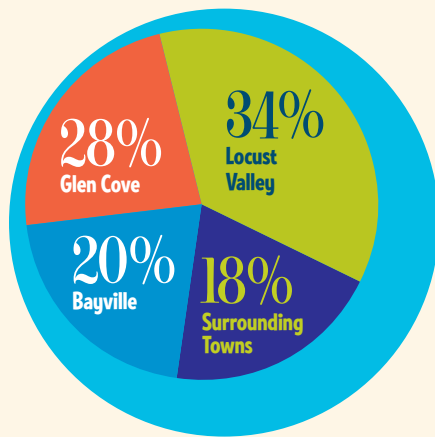
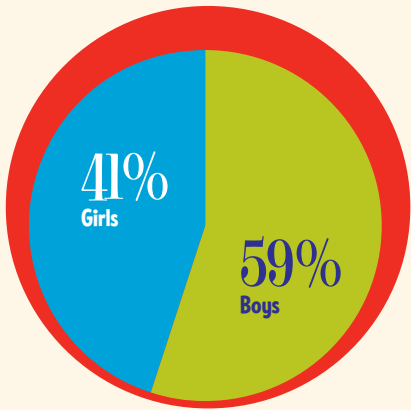
Annual Report 2007

# Mission Statement of Grenville Baker Boys & Girls Club

**To inspire and enable all young people to realize their potential as productive, responsible and caring citizens and community leaders of tomorrow.**

# Club Profile

## Our Kids in A Snapshot



Average Daily Attendance: 181

Teen Members: 584

Registered Members: 1934

# Club Programs

## Education & Career Development

Programs in this core program area enable youth to become proficient in basic educational disciplines, and apply learning to everyday situations to achieve success in a career.

Money Matters, Power Hour, Lograr (ESL), Teen Leaders, Junior Leaders, Science Club, Ultimate Journey, Garden Club, Career Launch, KidzMath, KidzLit.

## Technology

Programs in this area give youth of all ages and circumstances access to technology and equip them with the resources and skills to perform better in school, and eventually, the workplace.

Clicky's Web World, Netsmartz, Art Club, Youth Net, Tech Tournaments, Activity Lab.

## Sports, Fitness & Recreation

Programs in this core program area develop fitness, positive use of leisure time, skills for stress management, appreciation for the environment and social skills.

Fitness Authority, Golf Mentoring, Soccer, Gymnastics, Cheerleading, Basketball, Softball, Baseball, Sports Leadership Camp, Teen Tour, Table Tennis Club.

## The Arts

Programs in this core program area enable youth to develop their creativity and cultural awareness through knowledge and appreciation of the visual arts, crafts, performing arts and creative writing.

Young Artists, Open Studio, Drama Kids, Talent Shows, Arts and Crafts.

## Character & Leadership Development

Programs in this core program area empower youth to support and influence their Club and community, sustain meaningful relationships with others, develop a positive self-image, participate in the democratic process and respect their own and others' cultural identities.

Torch Club, Keystone Club, Youth of the Month, Youth of the Year, Diversity Initiative.

## Health & Lifeskills

Programs in this core program area develop young people's capacity to engage in positive behaviors that nurture their own well-being, set personal goals and live successfully as self-sufficient adults.

Cavity Free Zone, Kids In Control, SMART Kids, SMART Girls, Nutrition Club.

## Program

### Specialized Initiatives

These initiatives or programs focus on meeting significant, specific needs that have been identified within the Boys & Girls Club Movement. Because their scope is broad, they relate to or complement several or all of the five Core Program Areas.

### Triple Play

This national program takes a holistic approach to educating boys and girls about good nutrition, making physical fitness a daily practice and developing individual strengths and good character. In addition to components for the mind and body, the Triple Play program gets at the soul of the Club experience – the games-room. Each mind, body and soul program component can stand alone, yet integrating them allows Club members to reap more powerful, lifelong benefits.

### TeenSupreme

The TEENSUPREME® initiative, a strategic partnership between Taco Bell Foundation and Boys & Girls Clubs of America, equips Clubs with tools and resources to create a positive place for teens. B&GCA offers training, technical assistance, teen programming information and resources to all Clubs interested in better serving teens in their communities.

# Club Supporters

The following individuals, businesses and foundations have shown support for the Grenville Baker Boys & Girls Club by investing in this organization during the period of January 1, 2007 through December 31, 2007.

Contributions were made to one or more of the following initiatives:

One Campaign, Dinner Dance, Foundation Support, Memorial Contributions, Basketball, Baseball and Softball Sponsors, Summer Day Camp Sponsors, and the "Pidge" Martin Golf Tournament.

We are also extremely grateful for the numerous in-kind donations of goods and services we receive each year, especially to our annual clothing sale. These generous contributions help to limit costs while maintaining a high level of service to Club members and the community. We received too many contributions to list but we truly appreciate the generosity of supporters.

Every contribution to the Grenville Baker Boys & Girls Club helps strengthen our award winning programs, helps launch new ones, and ensures that our children have a safe and fun environment where they can learn and grow. On behalf of our community's children, thank you.

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\$25,000+

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 Oster Jensen Antiques  
 Paddy Bunks, Inc.  
 Pamper French Cleaners & Tailors  
 Mr. and Mrs. Mitchell Pashkin  
 Pediatric Healthcare Solutions, P.C.  
 Petals Floral & Party Design  
 Mr. and Mrs. John J. Phelan Jr.  
 Mr. and Mrs. Anthony F. Porrino  
 Portledge School  
 Premier Benefit Plans, Inc.  
 Mr. and Mrs. Ramon Reyes  
 Mr. and Mrs. Bertram Rowley  
 Mr. Merritt Monch Rowley  
 Mr. and Mrs. Eric Rubenstein  
 Mr. and Mrs. Charles Ruhl

Mr. and Mrs. Joseph B. Ryan  
 Sabrina  
 Sahn Ward & Baker, PLLC  
 Mr. and Mrs. Ernest Scalamandre  
 Robert M. Schmitz D.M.D.  
 Mr. and Mrs. Alfred J. Seaman  
 Ms. Kathleen Shea  
 Mr. and Mrs. Robert Solomon  
 Sound Refrigeration & Air Conditioning,  
 Inc.  
 Soundside Physical Therapy  
 Mr. Paul Sylvester  
 Ms. Christine E. Thomaidis  
 Mr. and Mrs. Dean C. Trautmann  
 Mr. and Mrs. Patrick Vissichelli  
 Dr. and Mrs. Gerard F. Vitale  
 Mr. Kevin Walsh  
 Wiedenkeller & Sons Contracting  
 William Daniello & Son  
 Willow of Locust  
 Valley  
 Mrs. Melissa Worth  
 Zaino's Nursey



We sincerely apologize  
 for any errors  
 or omissions.



# Statement of Activities

Year Ended December 31, 2007

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 2007
<b>Operating Revenues</b>				
Contributions and grants	\$329,774	\$235,109		\$564,883
Special events	\$723,474			\$723,474
Less direct cost of special events	(\$132,100)			(\$132,100)
Program fees	\$207,341			\$207,341
Less program fee scholarships	(\$60,521)			(\$60,521)
Membership dues	\$32,122			32,122
Miscellaneous	\$15,065			\$15,065
<b>Total Operating Revenues</b>	<b>\$1,115,151</b>	<b>\$235,109</b>		<b>\$1,350,264</b>
<b>Operating Expenses</b>				
<b>Program Services</b>				
Athletics	\$567,730			\$567,730
Summer day camp	\$149,855			\$149,855
Education	\$343,720			\$343,720
Teen program	\$244,234			\$244,234
Social recreation	\$285,972			\$285,972
<b>Total Program Services</b>	<b>\$1,591,511</b>			<b>\$1,591,511</b>
<b>Supporting Services</b>				
Management and general	\$263,647			\$263,647
Fund raising	\$282,866			\$282,866
<b>Total Supporting Services</b>	<b>\$546,513</b>			<b>\$546,513</b>
<b>Total Operating Expenses</b>	<b>\$2,138,024</b>			<b>\$2,138,024</b>
Operating gain (loss)	(\$1,022,869)	\$235,109		(\$787,760)
<b>Nonoperating revenues, gains (losses) and other support</b>				
Contributions - capital campaign	\$2,170			\$2,170
Net assets released from restrictions	\$243,030	(\$243,030)		
Actuarial loss on gift annuities	\$(345,610)			(\$345,610)
Interest and dividends	\$288,342	\$82,010		\$370,352
Unrealized gains	\$428,721	\$76,983		\$505,704
Realized (loss) gain	\$113,857	\$41,413		\$155,270
Investment fees	(\$57,689)			(\$57,689)
<b>Total nonoperating revenues, gains (losses) and other</b>	<b>\$672,821</b>	<b>(\$42,624)</b>		<b>\$630,197</b>
Reclassification	(\$25,000)		\$25,000	
Change in net assets	(\$375,048)	\$192,485	\$25,000	(\$157,563)
Net assets - beginning of year	\$10,453,658	\$454,095	\$2,722,142	\$13,629,895
Net assets - end of year	\$10,078,610	\$646,580	\$2,747,142	\$13,472,332

For more information or questions regarding our financial statements, please call (516) 759-5437, ext. 10.



**The Club received the Better Business Bureau's "Charity Seal of Approval" for meeting 20 standards for charity accountability.**

# Did You Know Grenville Baker Boys & Girls Club...



- ✦ Provided a record \$73,660 in membership and summer day camp scholarships to local families in need last year – a 25% increase over the previous year.
- ✦ Received the Better Business Bureau’s “Charity Seal of Approval” for meeting 20 standards for charity accountability.
- ✦ Had 577 boys and girls participate in the winter basketball program this past season, which is an all-time high
- ✦ Provides extra homework each day after school help to over 100 children each day
- ✦ Has a Technology Center with 21 computers and internet service
- ✦ Serves as a “home away from home” for over 250 children on any given day
- ✦ Has more than 200 volunteers who contributed their time, talent and efforts as Board members, on special event committees, clothing sale volunteers, coaches, mentors and instructors. We are extremely grateful to all of you for your service to the children of our community.
- ✦ Has been serving the children and families of the greater Locust Valley community since 1950
- ✦ Has a dedicated ESL (English as Second Language) room that provides almost 50 children with additional English language instruction
- ✦ Has a variety of educational and recreational programs that enable all young people to reach their full potential as productive, caring, responsible citizens.
- ✦ Is open six days a week (Monday through Saturday)
- ✦ Provides a safe and fun environment for almost 2,000 registered members
- ✦ Has 29 dedicated and trained youth development professionals who serve as positive role models and mentors for our children.
- ✦ Had a record-breaking 799 parents and kids took part in this year’s Boys & Girls Day for Kids event
- ✦ Was awarded the National Vision for Unity Award from Boys & Girls Club of America representing outstanding diversity in the workplace.
- ✦ Through the generosity of a board member developed an SAT program that assisted 19 students with their PSATs, SATs and college applications.

# How to Support the Grenville Baker Boys & Girls Club

The funding required to provide a safe environment, fun and engaging programs and positive adult guidance to the almost 2,000 children we serve comes from individuals, foundations, and corporations who want to help children succeed. Your gift in any amount will have a tremendous impact. Here are a few ways you can help:



## Current Gifts Cash

Gifts of cash, check or credit card are the simplest way to support our mission. Donors will receive a full charitable income tax deduction for the amount of their gift.

## Appreciated Securities

When securities are given outright to the Club (either in certificate form or transferred through your broker), the donor's charitable deduction is the fair market value of the securities on the date of the transfer and you will avoid capital gains tax.

## Matching Gifts

Many employers match gifts made by their employees. If you work for a matching gift company, be sure to complete the necessary paperwork to enhance your gift.

## Real Estate

It is possible for you to make an outright gift of your personal residence, farm, or vacation home to support the Club, or you may reserve the right to occupy the property for as long as you or your spouse lives. The type of gift you choose will determine the amount of your income tax deduction.

## Planned Gifts - Creating a Legacy for the Future

Long range charitable planning may permit you to make a more substantial gift than you thought was possible and you may receive greater tax benefits. Some of these gifts include:

### Bequests

If you are considering including the Club in your will, the following suggested language should be shared with your attorney:

"I give, devise and bequeath to the Grenville Baker Boys & Girls Club, 135 Forest Avenue, Locust Valley, NY 11560, the sum of \$\_\_\_\_\_ (or otherwise describe the gift or specify a percentage of the estate) to be used for its general purposes."

### Charitable Gift Annuity

The charitable gift annuity is a wonderful opportunity to make a gift that will support the Grenville Baker Boys & Girls Club in the future while providing an immediate or deferred stream of income for yourself or others, receive an income tax deduction when you make the gift, and save on estate taxes. Payout rates are determined by life expectancies and are very attractive at higher ages.

### Charitable Trusts

Secure a current or future income stream for you and/or your family and receive an income tax deduction now and provide for the future needs of Grenville Baker Boys & Girls Club.

### Life Insurance

Name the Club as a beneficiary of a paid-up life insurance policy when your family responsibilities decrease. You may also establish a new policy or continuing paying the premiums of an existing policy and name the Club as a beneficiary.

### Retirement Plans

You can name the Club as a Beneficiary of all or a portion of an IRA, 401k, 403b or other retirement plans.

Donors who notify us that they have provided for the Club through a planned gift become members of The Heritage Society.

**Endow the future**  
Give a gift that lasts forever by establishing an endowed fund to support a program or the Club or support one of our existing endowments funds.

## Scholarship Endowment

This endowment ensures that no child is denied the opportunity to take part in any Grenville Baker Boys & Girls Club program or activity because his or her family cannot afford the fee. Every year the Boys & Girls Club provides financial scholarships for membership and summer camp to those families who need financial assistance.

## The Director of Education Endowment

Paramount to the mission of Grenville Baker Boys & Girls Club is its educational programming overseen by a full-time Director of Education. This Endowment will be everlasting and will offset an expense already sustained by the organization.

For more information on the various ways to make a gift to Grenville Baker Boys & Girls Club, please call the Office of Financial Development at (516) 759-5437 ext. 14. Please consult with your financial advisor before making any gift. Grenville Baker Boys & Girls Club is grateful for the generosity of all dedicated contributors.



# Grenville Baker Boys & Girls Club

## Board of Directors

### Executive Committee

Robert W. Chasanoff,  
President

Patrick H. Mackay,  
Chairman

Thomas P. Mohen,  
Past President

Maureen B. Cahill,  
Vice President

William A. Carroll,  
Vice President

Elizabeth McCaul,  
Vice President

Joseph B. Ryan,  
Secretary

William S. Jacobs,  
Treasurer

Edward F. von Briesen,  
Assistant Treasurer

## Directors

Robert F. Albertson

Ross H. Auerbach

John T. Campbell

Eric J. Carlstrom

Susan F. Altamore Carusi

Emily Chapman

Stephen Ely

Kathy Gelfand

Nancy T. Hawkins

Barbara A. King

Susan Lenoir



James E. MacDonald  
Edward M. Minicozzi  
Colin F. O'Donnell  
Antonia B. O'Hara  
Dr. Anthony L. Singe  
Christopher B. Smithers

## Staff

### Administrative Staff

Ramon Reyes,  
Executive Director  
Marc Bilbrey,  
Associate Director  
John J. DeCristoforo,  
Senior Development Director  
Shirley Durkin-Freni,  
Human Resource Specialist  
Carol Marrone,  
Office Manager  
Karann Pashkin,  
Bookkeeper, PT  
Christine Thomaidis,  
Director Special Events and  
Marketing  
Sally Williams,  
Development Assistant, PT

### Program Staff

Joanna Reeves  
Program Director  
Anita Watterson  
Director Social Recreation  
Seth Watkins  
Social Recreation Coordinator, PT  
Karissa Cruz  
Social Recreation Assistant, PT  
Lennaxia St. John  
Social Recreation Assistant, PT  
Tara Franzese  
Cultural Arts Instructor, PT  
Karoline Alexander  
Director of Teen Programs  
John Keating  
Teen Supervisor, PT  
Vincent Gallo  
Sports & Fitness Assistant, PT  
Joseph Quartuccio  
Tween Supervisor, PT  
Jacqueline Telleria  
Director of Membership Services  
Rose DiMaggio  
Membership Services  
Coordinator, PT



Martha Arana  
Membership Services  
Assistant, PT

Franco Trunzo  
Director of Education

Melissa Asip  
Education Assistant, PT

Sean Taylor  
Education Assistant, PT

Paola Diaz  
ESL Lead Teacher, PT

Jennifer Vera  
ESL Assistant, PT

Anthony Cappabianca  
Technology Instructor, PT

Brian Morris  
Director of Sports & Fitness

James Burke  
Sports & Fitness Assistant, PT

Dennis Gembs  
Sports & Fitness Assistant, PT

Scott Askeland  
Athletics Coordinator, PT

Jason Quasha  
Physical Education  
Coordinator, PT

Erin Fitzgerald  
Gymnastics Instructor (Seasonal)

## Facilities Staff

Kenneth Simpson  
Facilities Manager

Manuel Perez  
Maintenance Superintendent, PT

Roberto Perez  
Custodian, PT

Staff as of January 31, 2007.





**GRENVILLE BAKER  
BOYS & GIRLS CLUB**

**135 Forest Avenue  
Locust Valley, NY 11560  
Telephone: 516 759-5437 • Fax: 516 671-4681  
[www.gbbgc.org](http://www.gbbgc.org)**